

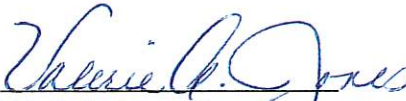
CITY OF WILDER, KENTUCKY
Ordinance No. 24-0601

AN ORDINANCE ADOPTING THE CITY OF WILDER, KENTUCKY'S ANNUAL BUDGET FOR FISCAL YEAR 07/01/24 THROUGH 6/30/25 BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

Whereas, an annual budget proposal and message has been prepared and delivered to the City Council, and
 Whereas, the City Council has reviewed each budget proposal and made necessary modifications:
 Now, Therefore be it ordained by the City of Wilder, Kentucky.

	<u>SECTION I</u>			
	General	Municipal	Quint Bond	Capital Outlay
	<u>Fund</u>	<u>Road Aid</u>	<u>Fund</u>	<u>Fund</u>
RESOURCES AVAILABLE:				
Fund Balance Forward	\$0	\$120,000	\$1,247,900	\$1,518,050
Estimated Revenues				
Taxes	\$2,490,912			
Licenses & Permits	\$2,629,133			
Intergovern. Revenue	\$120,293	\$72,000		\$969,933
Fees and Fines	\$7,300			
Charges and Services	\$115,000			
Sale of Property				
Construction Funds CD'S				\$467,166
Additional Carryover 2023/2024				\$700,000
Other	\$51,600			\$117,000
Interest	\$50,000	\$6,000	\$56,000	\$133,000
Total Est. Revenues	\$5,464,238	\$198,000	\$1,303,900	\$3,905,149
Total Est. Revenues for Appropriation	\$5,464,238	\$198,000	\$1,303,900	\$3,905,149
 APPROPRIATION:				
General Government	\$1,058,638			\$823,933
Police	\$1,793,542			\$126,400
Fire	\$2,161,860			\$339,312
Public Works	\$363,965			\$11,820
Streets		\$198,000		\$300,000
Parks and Recreation	\$86,233			\$329,240
Opoird Settlement				\$117,000
Total Appropriations	\$5,464,238	\$0	\$0	\$2,047,705
Less ARPA Fund				\$569,933
Excess Resources Over/Appropriations	\$0	\$0	\$1,303,900	\$1,477,772

That this ordinance shall be signed by the Mayor, attested by the City Clerk, recorded and published. Same shall be in effect July 1, 2024.


 Valerie A. Jones, Mayor

ATTEST:


 Juanita Schultz, City Clerk/Treasurer

PRESENTED AT FIRST READING: June 11, 2024

PASSED AT SECOND READING: June 17, 2024

PUBLISHED: Link NKY June 19, 2024