

# WILDER EXCHANGE

**WILDER EXCHANGE**  
**July/August**  
**2024**  
**ISSUE**

**City Hall Contacts**  
**Mayor**  
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**City Administrator**  
**Terry Vance**  
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**City Clerk**  
**Juanita Schultz**  
[jschultz@wilderky.gov](mailto:jschultz@wilderky.gov)

**City Web Page**  
[www.wilderky.gov](http://www.wilderky.gov)

**CITY SERVICE**  
**REFERENCE NUMBERS**

**CITY BUILDING**      859-581-8884

**POLICE DEPT.**      859-581-8863

**FIRE DEPT.**      859-431-1440  
  
859-431-5884

**BestWay Disposal**      Call City Building

**NORTHERN KY WATER DISTRICT**      859-578-9898

**SANITATION DISTRICT**      859-578-7450

**CALENDAR OF EVENTS**

- ◆ City Council Meetings - 1st Monday of Every Month at 6:30 PM  
City Council Meetings can be viewed on Spectrum channel 200, Altafiber channel 806 or [www.campbellmedia.org](http://www.campbellmedia.org)
- ◆ Wilder Planning & Zoning - 4th Monday (as needed) at 7:00 PM
- ◆ Wilder Vol. Fire Dept. Drill - Every Monday at 7:30 PM

**SPECIAL DATES**

- July 4, 2024— City Building Closed
- July 5, 2024 — FIRST FRIDAY SHOP LOCAL
- August 2, 2024— FIRST FRIDAY SHOP LOCAL
- August 9, 2024— Movie Night
- August 24, 2024— Touch-A-Truck



PLEASE KEEP OUR MEN AND WOMEN SERVING IN  
THE ARMED FORCES IN YOUR THOUGHTS AND  
PRAYERS



## TRASH TALK TUESDAY

Warmer weather has definitely arrived and summer is here. Many people take advantage of the sidewalks that the city has to offer. This may come in the form of running, walking, biking, strollers etc. Please be mindful on trash day to place your bins closer to the curb as to leave a path for your neighbors to safely pass.

In accordance to Ordinance No. 92-1201 Section Two, Subsection (1) Containers must not be set out prior to dusk on the day preceding collection and must be removed as soon as possible within the same day as collection.

Any questions please call 859-581-8884.

*Please be mindful of your neighbors this 4th of July. While fireworks may seem harmless, your elderly neighbors, families with young children and those with household pets are being significantly impacted. Also be sure to clean up firework debris.*



Summer is fully upon us. Did you know that the city has 2 (two) landscape companies that offer a wide variety of landscape needs. Check them out for landscapes and hardscapes. Flowerbeds, retaining walls, stone pavers, fire pits, fire places, landscape lighting and much more.

- Davis Landscaping 859-781-0677
- Merkle Lawn Care Co. 859-781-8652





*July 5th & August 2nd*

**FIRST FRIDAY  
SHOP LOCAL**

\*See participating  
Businesses below



**Bambooz  
Subway**

**Barleycorn's Brewhouse**

**Longnecks Sports Grill**

**Key Storage**

**Wilder Storage**

**Performance Chiropractic**

\*Terms and conditions on the following page

# First Friday Shop Local Participating Businesses

## **Bambooz**

501C Licking Pike, Wilder KY 41071 phone# (859)261-7555

- Offering 10% off entire bill with proof of Wilder Residency.

## **Subway**

1412 Gloria Terrell Drive, Suite 1, Wilder, KY 41076 phone# (859)360-2181

- Offering 10% off entire bill.
- Must let the Sandwich Artist know you are there for First Friday Shop Local.
- This deal can NOT be used with other offers, coupons or discounts.

## **Barleycorn's Brewhouse**

402 Licking Pike, Wilder, KY 41071 phone# (859)291-2739

- Offering 15% off of items at their retail shop with proof of Wilder residency.

## **Longnecks Sports Grill**

1009 Town Drive, Wilder, KY 41076 phone# (859)291-5664

- Offering 15% off entire meal
- Alcoholic Beverages Excluded
- Proof of Wilder Residency is required.

## **Key Storage**

206 Vine Street, Wilder, KY 41071 phone# (859)757-0211

- New customers will be offered a \$39.00 move in special.
- In order to qualify for the discounts, the customer must bring in a copy of this page at the time of rental OR show on phone.
- The offer will have an initial expiration date of 12-31-2024.
- The coupon can't be used with any other offers or discounts.
- Proof of Wilder Residency is required.

## **Wilder Storage**

91 Banklick Road, Wilder, KY 41076 phone# (859)444-6688

- New customers will be offered a \$39.00 move in special.
- In order to qualify for the discounts, the customer must bring in a copy of this page at the time of rental OR show on phone.
- The offer will have an initial expiration date of 12-31-2024.
- The coupon can't be used with any other offers or discounts.
- Proof of Wilder Residency is required.

## **Performance Chiropractic**

419 Licking Pike, Suite B, Wilder, KY 41071 phone# (859)360-0664

- Free Recovery Room use. This includes use of Normatec compression systems  
<https://nkychiropractor.com/recovery-room/>
- 25% off Products (excludes Hypervolt)



# Business Spotlight

## Granite & Quartz Wholesale, LLC

### SPOTLIGHT

At Granite & Quartz Wholesale, they are passionate about creating beautiful and enduring natural stone and quartz countertops for your home.

They believe in using their expertise to craft exceptional products while prioritizing the environment.

They pride themselves in providing quality countertops with precise cut & polishing tools.

They utilize a robotic water jet/saw & the latest in digital templating to bring you the latest technology.

And they recognize the environmental responsibility & do their part to be sustainable by including water conservation through recycling in everyday process.

When you visit their showroom, you will be impressed by their extensive selection of top quality granite slabs they have available.

Their knowledgeable staff and design consultants are on-hand and eager to help. They will walk you through your selection, answer all of your questions, and help you match design elements to create your dream space.

# GQW

129 Beacon Dr  
Wilder, KY 41076  
859-279-3128

GQW opened their  
doors in Wilder 10  
years ago

**SUPPORT THE LOCAL BUSINESSES  
THAT SUPPORT THE AREA WHERE  
YOU LIVE, WORK, AND PLAY**



JOIN US FOR

# COFFEE & TALK

We are excited to invite you to a special event where you can engage in a casual and meaningful conversation with our Mayor and City Administrator. This is a unique opportunity to ask questions or explore data of interest about our community. Whether you have questions about city projects, policies, or just want to get to know our leaders better, this is the perfect occasion. Come with your questions and enjoy a cup of coffee with us the third Monday of every other month, starting July 15th, 10:00 AM at the City Building.

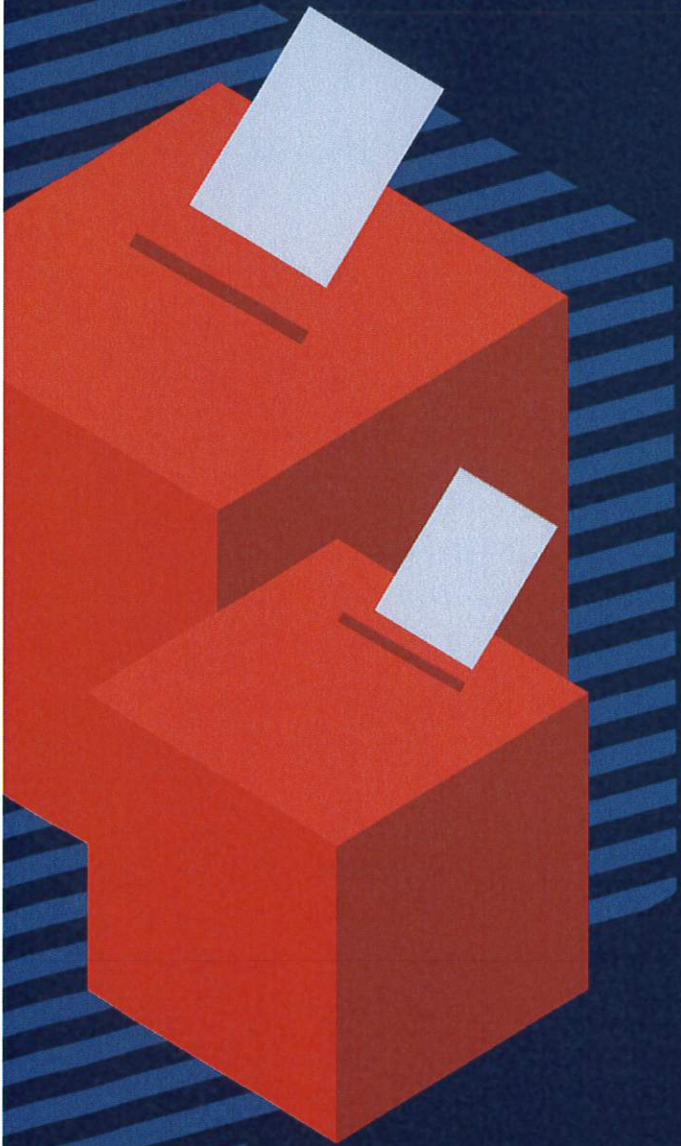


"SCIENCE MAY NEVER COME UP WITH A  
BETTER COMMUNICATION SYSTEM THAN  
THE COFFEE BREAK."

- BY EARL WILSON



# LEGALIZATION OF MEDICAL CANNABIS – ON THE NOVEMBER 2024 BALLOT BECAUSE YOUR VOICE MATTERS



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At the June 17th Council Meeting, the city adopted a resolution placing the decision to allow the City of Wilder to opt-in or opt-out to the business side of legalized medical cannabis. The question posed is:

“Are you in favor of the sale of medical cannabis at a licensed dispensary and the operation of other cannabis business in Wilder?” YES or NO

Representatives from the Kentucky Medical Cannabis Program will host an informative community forum at the NKADD, 22 Spiral Drive, Florence, on Thursday, July 25th, at 1:30 p.m. For more information on Kentucky’s Medical Cannabis Program, visit <https://kymedcan.ky.gov/Pages/index.aspx>

## ***KEEPING YOU INFORMED***

**ELECTION DAY  
NOVEMBER 5TH**



Greetings!

By way of introduction, I serve as Real ID Project Manager at the Kentucky Transportation Cabinet. The May 7, 2025 REAL ID enforcement date is fast approaching. We want to make sure Kentuckians who fly domestically for business or personal reasons, or those who need to access a United States military base or federal building that currently requires a form of ID, are not turned away when the enforcement date takes effect. To help you and your members prepare, I am providing all the important REAL ID information in the boxed material below. We strongly encourage you to insert this information into any communication channels, like newsletters, used to reach your members. We appreciate any help you might offer us – and your membership – in getting the word out. We value your partnership on this important matter that affects all Kentuckians. If you have any questions, please feel free to contact me directly at [sarahm.jackson@ky.gov](mailto:sarahm.jackson@ky.gov).



**Sarah M. Jackson**  
REAL ID PROJECT MANAGER  
Office of the Secretary  
200 Mero Street  
Frankfort, Kentucky 40622  
(502) 782-4897 OFFICE  
[sarahm.jackson@ky.gov](mailto:sarahm.jackson@ky.gov)  
f t i y **REALIDKY**



Starting May 7, 2025, standard driver licenses will no longer be accepted for these 3 purposes: 1.) clearing airport security checkpoints to board commercial, domestic flights; 2.) entry into military bases; and 3.) entry to federal buildings that require identification.

If you prefer the convenience of using a driver's license or ID card for these purposes, you will want a Kentucky REAL ID card version. If your driver's license has a star icon in the top right, it is REAL ID compliant. Other forms of federal identification, like a valid United States Passport or Department of Defense-issued ID, are acceptable forms of REAL ID. Learn more at [realidky.com](http://realidky.com) and take our IDocument Guide quiz for a personalized list of required documents you will need to bring in person to any Driver Licensing Regional Office to apply for a REAL ID license or ID card. If you are not due to renew your license but want a REAL ID driver license or ID card once enforcement begins May 7, 2025, you may "upgrade" to a REAL ID card version any time for \$15. Visit [drive.ky.gov](http://drive.ky.gov) to schedule an appointment at any Driver Licensing Regional Office or Popup driver licensing event. A list of Driver Licensing Regional Offices may be found at [drive.ky.gov](http://drive.ky.gov).



# Heat exhaustion

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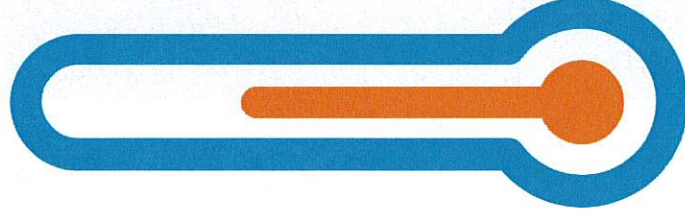
# Heat stroke

- Faint or dizzy.
- Excessive sweating.
- Cool, pale, clammy skin.
- Nausea or vomiting.
- Rapid, weak pulse.
- Muscle cramps.

Get to a cooler, air conditioned place.

Drink water if fully conscious.

Take a cool shower or use cold compresses.



- Throbbing headache.
- No sweating.
- Body temperature above 103°.
- Red, hot, dry skin.
- Nausea or vomiting.
- Rapid, strong pulse.
- May lose consciousness.

## Call 9-1-1.

Take immediate action to cool the person until help arrives.

Source: [cdc.gov/disasters/extremeheat/warning.html](https://www.cdc.gov/disasters/extremeheat/warning.html)



# Grilling Safety

There's nothing like outdoor grilling. It's one of the most popular ways to cook food. But, a grill placed too close to anything that can burn is a fire hazard. They can be very hot, causing burn injuries. Follow these simple tips and you will be on the way to safe grilling.

## SAFETY TIPS

- » Propane and charcoal BBQ grills should only be used outdoors.
- » The grill should be placed well away from the home, deck railings and out from under eaves and overhanging branches.
- » Keep children and pets at least three feet away from the grill area.
- » Keep your grill clean by removing grease or fat buildup from the grills and in trays below the grill.
- » Never leave your grill unattended.
- » Always make sure your gas grill lid is open before lighting it.

## CHARCOAL GRILLS

- » There are several ways to get the charcoal ready to use. Charcoal chimney starters allow you to start the charcoal using newspaper as a fuel.
- » If you use a starter fluid, use only charcoal starter fluid. Never add charcoal fluid or any other flammable liquids to the fire.
- » Keep charcoal fluid out of the reach of children and away from heat sources.
- » There are also electric charcoal starters, which do not use fire. Be sure to use an extension cord for outdoor use.
- » When you are finished grilling, let the coals completely cool before disposing in a metal container.

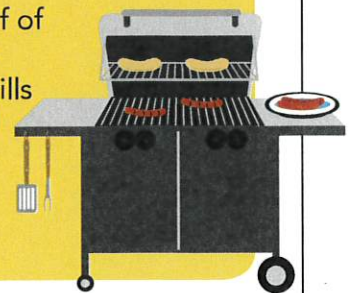
## PROPANE Grills

Check the gas tank hose for leaks before using it for the first time each year. Apply a light soap and water solution to the hose. A propane leak will release bubbles. If your grill has a gas leak, by smell or the soapy bubble test, and there is no flame, turn off both the gas tank and the grill. If the leak stops, get the grill serviced by a professional before using it again. If the leak does not stop, call the fire department. **If you smell gas while cooking, immediately get away from the grill and call the fire department.** Do not move the grill.

If the flame **goes out**, turn the grill and gas off and wait at least **5 minutes** before re-lighting it.

## FACTS

- ! July is the peak month for grill fires.
- ! Roughly half of the injuries involving grills are thermal burns.



Name of Organization Goes Here

Contact Information Goes Here



Your Source for SAFETY Information

NFPA Public Education Division • 1 Batterymarch Park, Quincy, MA 02169





# **PUBLIC WORKS**

**EMPLOYEE SPOTLIGHT**

## **AARON KEENE**

**I have lived in Wilder for 40 years.**

**I am a third generation Wilder resident.**

**I've been married for 19 years and have 3 beautiful daughters.**

**I have been a part of the public works team for 11 years now.**

**My family and I are very involved with our local church in Highland Heights and we love doing outreach projects to serve our community and make improvements as a team.**

**My family is super involved with the Campbell County Band of Pride.**

**We have been band parents for the past three years.**

**I love being able to improve the community that my family lives in. Creating a safe and clean environment for people to enjoy our city is so important to me.**

**I am so thankful that I get to serve my friends, family, and neighbors every day.**





# WILDER FIRE/RESCUE

522 LICKING PIKE • WILDER, KENTUCKY 41071

PHONE 859-431-5884 • FAX 859-581-0823



**FIRE CHIEF DOUG NEYMAN**

Please join me and the staff of The Wilder Fire Department in welcoming our newest Full Time Firefighter Edgar Rowland.

Edgar started his fire service career as a volunteer firefighter with Southgate Fire Department in 2021. Edgar started to work part-time at Southgate Fire Department in January of 2023 and then in May of 2023 started working part-time at Wilder Fire Department. In May of 2024 he was hired full-time. Edgar will be starting Paramedic class this fall with a graduation date of August 2025.

Edgar currently resides in Highland Heights with his father. He is the younger brother of Audrey, who is currently serving in the United States Army.

In his free time Edgar likes to hang out with his friends and family and enjoys watching sports.

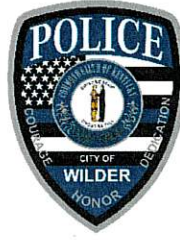
He has been a big hit on his shift with his cooking skills and he's not afraid to try new things and cook things he is unfamiliar with.

If you see him out of the station doing training or hydrant maintenance or anything else, please say hello and welcome him to the family.

Sincerely,

Chief Neyman





## Wilder Police Officer Spotlight

We are proud to introduce two new police recruits to the City of Wilder! Wilder will have the following two individuals begin their police academy training in September. In the meantime, you will see them riding with other officers learning the streets and meeting the residents. Please welcome:

### **Officer Noah Tuke**

I was born in Cincinnati Ohio, and lived in Covington, Kentucky for 21 years before moving to Cold Spring in October of 2023. I attended Holy Cross High School and enjoy playing baseball, basketball, and football. After high school I joined the Army National Guard as a Military Police Officer. In my short time in the military, I have completed State Active-Duty missions across the State of Kentucky.

Wilder is my first police department and I'm excited to start my career as a police officer in Wilder. I'm also excited to attend the police academy and to get to know the residents of Wilder and build a relationship with the city.

### **Officer Doug Tyler**

I have spent my entire life in Northern Kentucky and have been through many life experiences. From a young age, I have always known that I wanted a career path in law enforcement. After graduating High School, I started working in security and eventually found myself working with the Campbell County Detention Center for about eight years. During my time as a Deputy Jailer, I obtained a Bachelor's of Science in Criminal Justice and raised a family. Since then, I have been honored to accept a position with the Wilder Police Department and I am excited to help serve and protect your fine community.

During my free time I enjoy doing anything outdoors with my two boys. Everything from hiking, fishing, and gardening. Family is a big part of my life and I value every moment with them and guiding them to become outstanding members of society. My goal is to grow professionally with the City of Wilder and I am honored and thankful for this opportunity.

Sincerely,

*Chad Martin*  
Wilder Chief of Police



Please read the following State Health Guidelines regarding the Splash Pad. The following page are the cities rules. These requirements are strictly for the health and safety of our visitors. They also help keep the park and splash pad clean and functioning properly. Damage to the water features may result in lengthy closures.

## Kentucky Cabinet for Health and Family Services

### STATE HEALTH GUIDELINES

- Admission to the facility is refused to all persons having any contagious disease, infectious conditions as colds, fever, ringworm, foot infections, skin lesions, carbuncles, boils, inflamed eyes, ear discharges, or any other condition which has the appearance of being infectious. Persons with excessive sunburn, abrasions which have not healed, corn plasters, bunion pads, adhesive tape, rubber bandages, or other bandages of any kind are not permitted. A person under the influence of alcohol or exhibiting erratic behavior shall not be permitted in the facility area.
- No food, drink, gum or tobacco will be allowed in other than specially designated and controlled sections of the facility area.
- Personal conduct within the facility shall assure that the safety of self and others is not jeopardized. No running and no boisterous or rough play.
- Spitting, spouting of water, blowing the nose, or otherwise introducing contaminants into the facility water is not permitted.
- Glass, soap, or other material which might create hazardous conditions or interfere with efficient operation of the facility shall not be permitted in the facility or on the deck.
- All apparel worn in the facility shall be clean.
- All animals shall be excluded from the facility area.



## **WILDER SPLASH PAD RULES**

- **NO GLASS CONTAINERS**
- **NO LITTERING– THIS INCLUDES CHEWED BUBBLE GUM**
- **NO FOOD OR DRINKS ALLOWED IN SPLASH PAD AREA OR PLAYGROUND SURFACE**
- **NO PETS ALLOWED**
- **CLIMBING ON SPLASH PAD FIXTURES IS STRICTLY PROHIBITED**
- **CHILDREN SHOULD HAVE PROPER SUPERVISION**
- **CHILDREN WEARING DIAPERS MUST HAVE SWIM DIAPERS ON WHILE IN SPLASH PAD AREA**
- **SPLASH PAD MAY BE CLOSED AT ANY TIME DUE TO WEATHER, MAINTENANCE OR OTHER OPERATIONAL CONCERNS**
- **NO SAND OR MULCH TO BE BROUGHT INTO SPLASH PAD AREA**
- **NO POP-UP TENTS, CANOPIES, OR PORTABLE CHAIRS IN SPLASH PAD AREA OR PLAYGROUND SURFACE**
- **NO SMOKING**
- **PROFANITY WILL NOT BE TOLERATED**
- **NO SKATEBOARDS**
- **NO WATERBALLOONS**
- **NO OUTSIDE ALCOHOL**

### **From the desk of City Clerk/Treasurer**

Please call the city building if you have questions or concerns about anything going on in the city. We try to get as much information to you via E-mail, Newsletter or Facebook. If you leave a message on Facebook there is no guarantee it will be seen or answered. Also we only have 1 (one) social media platform, which is on Facebook and can be found at <https://www.facebook.com/cityofwilderky> or The City of Wilder, Kentucky. Information on other pages or platforms may unintentionally pass along misinformation pertaining to the city.

Thank you,  
*Juanita Schultz, City Clerk*

## PLANNING AND ZONING INSIGHTS

The City of Wilder, like most cities in Campbell County, operates with an independent planning and zoning commission. Kentucky Revised Statute (KRS 100) is the enabling legislation that permits cities to have planning and zoning regulations. It describes the types of planning units which include independent planning units, joint planning units or regional planning units. The two operated in Campbell County are independent and joint. Wilder uses the independent planning model whereas Campbell County and 5 other cities are part of the Campbell County and Municipal Planning Commission. Cities in the joint planning commission are Crestview, Melbourne, Silver Grove, Southgate and Woodlawn. The major difference in the types of planning units is the jurisdiction they represent. Wilder's independent planning commission covers only territory within the City of Wilder.

Membership on the commission is appointed by the mayor. Wilder has a seven (7) member board. Six (6) voting members and a chairman who only votes in the event of a tie vote of the commission. Two thirds of the membership must be citizen members. Citizen members are defined as follows:

***Citizen member means any member of the planning commission or board of adjustment who is not an elected or appointed official or employee of the city, county, or consolidated local government.***

Further, there is no residency requirement for planning commission members. Meaning that nonresidents of Wilder can serve on the Wilder Planning Commission.

Members are appointed to four year staggered terms and typically automatically renew at the end of each term. When a vacancy occurs, the mayor has 60 days to fill the vacancy. If the vacancy goes unfilled after 60 days, the planning commission shall fill the vacancy.

Meetings. The Wilder Planning Commission typically meets once a month on the fourth Monday of the month. If there is no business for the commission to conduct, the meetings are canceled. Planning commission members are paid a stipend of \$50 per meeting. The commission annually elects officers which includes a chairman and vice chairman to run the meetings. The commission keeps minutes of all meetings and conducts meetings under the open meeting/open records laws of the Commonwealth of Kentucky. A quorum (simple majority) of the total membership must be in attendance in order to conduct business. Since 2023 Wilder Planning Commission meetings are recorded by Campbell Media.

Next newsletter article will discuss the city's comprehensive plan, adoption of zoning regulations and amendment procedures.

*Terry Vance*  
*City Administrator*



## *From the Office of the Mayor*

Dear Wilder Residents,

Keeping the public informed of how their tax dollars are being spent and other revenues earned is a true definition of transparency in government even though this word can be over used. My goal is to improve and maintain your trust in government by bringing this information and data to you. Therefore, as it is budget season, I felt reviewing the year-over-year budget highlights and changes would be an important topic to cover.

My statutory duty as mayor is to prepare a budget whereby the staff and I determine what funds we will need to operate the city on a day-to-day basis. Without increasing the tax rate, we, again, achieved a budget designed to serve the city and our residents while maintaining reasonable real property taxes. With the teams input, I finalized a balanced, yet conservative and fiscally responsible budget for fiscal year 2024-2025. We are proud to have an estimated 23/24 surplus which will be moved to the capital budget. It is my intent to place all future surplus funds into the capital budget to cover existing debt, pay down debt and to plan for future capital expenditures. Following is a breakdown of the revenue and expense categories and specific line items with notable adjustments.

### Revenue Outlook:

- Property Taxes:** We slightly increased the real property tax revenue to cover increased valuations from sales of property throughout the year as well as 100% of the net-new taxes from the Sunrock Community. The total amount will be reflected more accurately later in the fiscal year when the new tax rate is set by a vote of council, likely in September.
- Tangible Taxes:** While we were pleasantly surprised our budgeted tangible tax estimate was met for the 23/24 FY budget, we know that this is always a concern with businesses reducing their valuation which in turns causes the rate to increase. Our businesses are a huge part of the city budget so we need to keep the rate as low as possible. There is a significant amount of exposure in this revenue line.
- Payroll Taxes:** Revenues in this category have increased due in large part to the Castellini expansion. We have no reason to expect this to be any less than we collected this past year and have high hopes for greater expansion and payroll taxes from the Fischer development. Gross receipts are down but we will see if the Campbell County tax collection sees any increase from potential lost or uncollected revenue.
- Insurance Premium:** The revenue from insurance premiums remained steady but there is concern that a large part of this revenue item is made up from business insurance tax. While premiums are up overall, this is one of the most difficult taxes to track and account for. Budget originally estimated for year 23/24 was increased by Council via a budget amendment. As of this memo, we expect to fall short of the amended amount but have confidence in the 24/25 forecast due to an increase in premiums from the Sunrock development.
- Motor Vehicle Tax:** The rate on motor vehicle tax must remain the same 0.148 or lower each year. The amount received in 23/24 budget was about the same as the previous year, therefore 24/25 amount is the same for 24/25.
- Interest Earned:** Interest income has been steady and we expect this trend to continue in all of our accounts. It is anticipated the city will earn around \$175,000 in all accounts and investments in this fiscal year.

### Expenditures:

- Administrative Budget:** While most of the line items remained the same some increased slightly. Professional fees went down but remain high due to an ongoing lawsuit. Insurance (liability, property, and vehicle) also increased slightly. Building maintenance, telephone/cellular and dues and subscriptions saw a small increase.

*From the Office of the Mayor Cont.*

- Police Budget:** Most of the line items remain the same or have small increases. As we hire two new police recruits, this expense category increased due to salary, benefits, uniforms and equipment.
- Fire Budget:** Most line items remained steady with a few exceptions. The large increase is in personnel with the addition of hopefully a new firefighter/paramedic. There was a reduction in the sleepover pay for two reasons. One, we are attempting to hire more full time positions and two, there are not many individuals taking advantage of the sleepover opportunity.
- Public Works:** We are excited to announce a retention agreement for our public works team, also considered essential workers, completed funded in the budget prepared. Other noteworthy increases include street repairs (not the replacement program which is in capital), street signs and posts and some smaller capital equipment purchases. Andrews Way street lighting payment previously agreed to by council moved from general fund to capital.
- Recreation:** The city announced with council's support, a change in recreation this year. For now, the staffing of the program has been eliminated.
- Salary/Personnel:** All salaries increased by 3.5% including elected officials which is consistent with FY 2023 CPI. Police, Fire and now Public Works all have retention contracts. The merit pay program designed and implemented in 23/24 has been funded and allocated by department. This is strictly to recognize those who have gone above and beyond the job responsibilities for the good of their department or the city.
- Municipal Road Fund:** There is a balance as of May of \$293,000 with an estimated \$6,000 payment made in June and an additional \$1,000 in interest. We will be transferring \$100,000 into capital to pay for some of the street repairs that we documented at the public hearing on spending road funds (Town and Plum).
- ARPA/Capital:** The ARPA funds are in a separate account for tracking purposes however, for budgetary purposes it is incorporated into the capital account. The total funds available this year is \$569,933. Plans are to obligate the remaining balance entirely as required by law by 12/31/24 or return the funds to the federal government. They must be spent in full by 12/31/26. Planned use of the funds are for the new police vehicle (Tahoe), an upgrade to the audio visual capabilities in council chambers and trail expansion. Two EV charging stations are planned (we filed for a grant). This earmarks all funds.

Overall, we will make the forecasted revenue and budget for 23/24. If you have any questions, please reach out to Terry or me.

*Your friend and Mayor,*

*Valerie*