

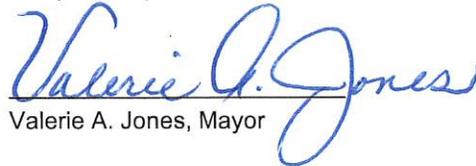
CITY OF WILDER, KENTUCKY
Ordinance No. 25-0601

AN ORDINANCE ADOPTING THE CITY OF WILDER, KENTUCKY'S ANNUAL BUDGET FOR FISCAL YEAR 07/01/25 THROUGH 6/30/26 BY ESTIMATING REVENUES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

Whereas, an annual budget proposal and message has been prepared and delivered to the City Council, and
 Whereas, the City Council has reviewed each budget proposal and made necessary modifications:
 Now, Therefore be it ordained by the City of Wilder, Kentucky.

	<u>SECTION I</u>			
	General	Municipal	Quint Bond	Capital Outlay
	<u>Fund</u>	<u>Road Aid</u>	<u>Fund</u>	<u>Fund</u>
RESOURCES AVAILABLE:				
Fund Balance Forward	\$0	\$193,500	\$0	\$1,191,486
Estimated Revenues				
Taxes	\$2,778,894			
Licenses & Permits	\$2,803,000			
Intergovern. Revenue	\$136,240	\$72,000		\$966,303
Fees and Fines	\$3,250			
Charges and Services	\$115,000			
Transfer of loan funds				\$1,273,179
Construction Funds CD'S				\$513,000
Additional Carryover 2024/2025				\$800,000
Other	\$65,650			\$150,138
Interest	\$50,000	\$6,000	\$0	\$45,000
Total Est. Revenues	\$5,952,034	\$271,500	\$0	\$4,939,106
Total Est. Revenues for Appropriation	\$5,952,034	\$271,500	\$0	\$4,939,106
APPROPRIATION:				
General Government	\$1,122,595			\$1,280,196.00
Police	\$1,941,643			\$175,800.00
Fire	\$2,308,113			\$1,484,830.00
Public Works	\$487,683			\$44,000.00
Streets	\$0	\$271,500		\$250,000.00
Parks and Recreation	\$92,000			\$303,000.00
Opoind Settlement				\$150,138.00
Total Appropriations	\$5,952,034	\$271,500	\$0	\$3,687,964
Less All Capital Funds				\$4,939,106
Excess Resources Over/Appropriations	\$0	\$0	\$0	\$1,251,142

That this ordinance shall be signed by the Mayor, attested by the City Clerk, recorded and published. Same shall be in effect July 1, 2025.


 Valerie A. Jones, Mayor

ATTEST:


 Juanita Schultz, City Clerk/Treasurer

PRESENTED AT FIRST READING: June 2, 2025

PASSED AT SECOND READING: June 16, 2025

PUBLISHED: Link NKY June 20, 2025 ²⁸